

# 2024 DMI PROFORMA SPEND BY PRIORITY



(\$ millions)

	<b><u>2024 Budget</u></b>	<b><u>2025 Proforma</u></b>	<b><u>2025 Proforma vs. 2024 Budget</u></b>
<b>DMI Program Investment by Priority</b>			
Innovation (WII)	\$ 27.0	\$ 28.3	\$ 1.3
Export	30.7	31.8	1.1
<i>USDEC Funding</i>	23.9	25.0	1.1
<i>International Partners</i>	6.8	6.8	-
Reputation	30.5	30.5	-
Sustainability	12.1	11.6	(0.5)
Farmer Relations & Outreach	1.8	1.8	-
Strategic Intelligence	5.5	5.5	-
Impact Funding	10.1	10.3	0.3
Planning & Facilitation	1.7	1.5	(0.2)
<b>Total DMI Program Investment by Priority</b>	<b><u>\$ 119.4</u></b>	<b><u>\$ 121.4</u></b>	<b><u>\$ 2.0</u></b>